## [Basswood Elementary School] 3-Year Operational Plan (2022-23; 2023-24; 2024-25)

2022 Goal P	2-23 Priority	Learning Work Initiatives Research, testing and development of possible initiatives	Implementation Work Initiatives Securing resources, creating processes and procedures, providing PD, and developing evaluation metrics	Standard Work Practices Established, with at least 80% applying effectively (observable), in continuous improvement
Read All Stu Basic Goal 78.7	ding udents Trans. Goal 83.7	Data and Assessment Systems (SD2, SD4, S5)  - Affective / qualitative data  Multi-Tiered Systems of Support (SD2, SD3, SD5)  - TAG in class support (3-5)  - TAG Support (Word Masters)  - Site-wide Instructional Schedule  Professional Learning (SD1, SD2, SD3, SD5)  - Science of Reading study  - Systematic Phonics Instruction	Multi-Tiered Systems of Support (SD2, SD3, SD5)  - Tier III Support for students with Dyslexia (Wilson Reading)	Balanced Literacy- Benchmark (SD2, SD3, SD5)  - Interactive read aloud - Shared reading - Guided reading - Independent reading - Word study  Data and Assessment Systems (SD2, S4) - Formative data - Fastbridge screeners  Multi-Tiered Systems of Support (SD2, SD3, SD5) - Tiered interventions and supports - Reading Corp Supports  Professional Learning (SD1, SD2, SD3, SD5) - Professional Learning Teams (PLTs) - Monthly System Staff Development
All Stu Basic Goal 81.5 *See attached addend information	Trans. Goal 86.5	Multi-Tiered Systems of Support (SD2, SD3, SD5)  - TAG in class support  - TAG support (Concept Quest)  - Site-wide Instructional Schedule  Data and Assessment Systems (SD2, SD4, S5)  - Affective / qualitative data		Data and Assessment Systems (SD2, S4)  - Formative data - Fastbridge screeners  Multi-Tiered Systems of Support (SD2, SD3, SD5)  - Tiered interventions and supports  Mathematic Thinking- Bridges (SD2, SD3, SD5)  - Problems and Investigations - Number Corner - Work Places

# Student Management Evidence of Need: - Over 70 incidents of Minor physical contact on playground.

## Over representation of our black students in discipline data.

#### Student Behavior:

- 97 percent of students had 0-1 behavior incidents in previous year.
- Over representation of black students in reported behavior incidents

#### Baseline Data by Target Group:

- Of the 86 black students at Basswood, 19 have one or more behavior incidents.

#### Goal:

- Maintain 97 percent of students have 0-1 behavior incidents in the 2022-23 schoolyear.
- Reduce disproportionality in discipline data by 50%.
- Reduce incidents of minor contact on the playground by 25%.

## **Data and Assessment Systems** (SD2, SD4, SD5)

- Qualitative Data
- Student PBIS team input

#### Common Expectations (SD1, SD2, SD4)

- Revisit expectations
- Revise matrix
- Student PBIS Team

## **Teaching Expected Behaviors** (SD1, SD2, SD3, SD5)

- Harmony SEL Instruction

## **System of Recognition** (SD1, SD2, SD3, SD5)

- Site-wide celebrations
- Student PBIS team

# **Multi-Tiered Systems of Support** (SD2, SD3, SD5)

- Tier III- IM4

#### Data and Assessment Systems (SD2, S4)

- Student Survey Data
- SABREs data
- SWIS data

## **Multi-Tiered Systems of Support** (SD2, SD3, SD5)

- Tiered interventions
- Tiered Supports

#### Common Expectations (SD1, SD2, SD4)

Basswood Bs

## **Teaching Expected Behaviors** (SD1, SD2, SD3, SD5)

- Anti-bullying Instruction
- 2<sup>nd</sup> Steps SEL Instruction

#### System of Recognition (SD1, SD2, SD3, SD5)

- Individual recognition system
- Grade level recognition system

Family Engagement Evidence of Need:  After two years of mitigating COVID, there has been an impact on the community and family engagement at Basswood.  Research indicates that student achievement is impacted positively when families are actively engaged	Data and Assessment Systems (SD2 SD3, S4)  - Qualitative data  Communication Structures (SD1, SD3)  - Weekly publication to families through Basswood Bulletin  Community Events (SD1, SD3, SD5)  - Community dinner (EL)  - All School BBQ	Community Events (SD1, SD3, SD5)  - Medallion Hunt - Trail Tails Adventure	Data and Assessment Systems (SD2, SD3, S4)  - Student Survey Data - Stakeholder Survey Data  Communication Structures (SD1, SD3, SD5)  - Parent Forums - Peachjar / Newsletters - Kindergarten Orientation - PTO General Meetings - PTO Board Meetings - Daily staff/parent communication
In the school community.  Goal:  Increase the engagement of each and every family in the Basswood community.			Community Events (SD1, SD3, SD5)  - Fall Festival  - Kindness In Chalk  - Spaghetti Dinner  - Math & Science Night  - Carnival

## Strategic Directions (SD): please indicate the SD(s) in parenthesis behind each initiative and standard work listed above:

- 1. Create safe, welcoming, and inclusive learning environments that foster global curiosity, belonging, innovation and engagement. (SD 1)
- 2. Build and nurture a culture of achievement by providing content rich, rigorous, equitable and individualized pathways. (SD 2)
- 3. Promote inclusive participation of all of our communities and provide timely, relevant, and easily accessible communication. (SD 3)
- 4. Create a system of operational innovation, excellence, accountability and sustainability. (SD 4)
- 5. Address, acknowledge and reduce systemic disparities, barriers and inequities as we lead, develop and align our district toward continuous improvement. (SD 5)

2023-24 Goal Priority	Learning Work Initiatives Research, testing and development of possible initiatives	Implementation Work Initiatives Securing resources, creating processes and procedures, providing PD, and developing evaluation metrics	Standard Work Practices Established, with at least 80% applying effectively (observable), in continuous improvement
Reading All Students  Basic Trans. Goal Goal  *See attached addendum for more detailed information	Data and Assessment Systems (SD2, SD4, S5)  - Affective / qualitative data  Multi-Tiered Systems of Support (SD2, SD3, SD5)  - TAG in class support (K-5)  - TAG Support (Word Masters)  - Site-wide Instructional Schedule  Professional Learning (SD1, SD2, SD3, SD5)  - Science of Reading study  - Systematic Phonics Instruction  - Implementation of new reading instructional program  -  Revisit Balanced Literacy- (SD2, SD3, SD5)  - Interactive read aloud  - Shared reading  - Guided reading  - Independent reading  - Word study	Multi-Tiered Systems of Support (SD2, SD3, SD5)  - Tier III Support for students with Dyslexia (Wilson Reading)	Data and Assessment Systems (SD2, S4)  - Formative data - Fastbridge screeners  Multi-Tiered Systems of Support (SD2, SD3, SD5)  - Tiered interventions and supports - Reading Corp Supports  Professional Learning (SD1, SD2, SD3, SD5) - Professional Learning Teams (PLTs) - Monthly System Staff Development
Math All Students  Basic Trans. Goal Goal  *See attached addendum for more detailed information	Multi-Tiered Systems of Support (SD2, SD3, SD5)  - TAG in class support (K-5)  - TAG support (Concept Quest)  - Site-wide Instructional Schedule  Data and Assessment Systems (SD2, SD4, S5)  - Affective / qualitative data		Data and Assessment Systems (SD2, S4) - Formative data - Fastbridge screeners  Multi-Tiered Systems of Support (SD2, SD3, SD5) - Tiered interventions and supports  Mathematic Thinking- Bridges (SD2, SD3, SD5) - Problems and Investigations - Number Corner - Work Places

Student Management	Data and Assessment Systems (SD2, SD4,	Multi-Tiered Systems of Support (SD2, SD3,	Data and Assessment Systems (SD2, S4)
Evidence of Need:	SD5)	SD5)	- Student Survey Data
Student Behavior:	- Qualitative Data - Student PBIS team input	- Tier III- IM4	- SABRES data - SWIS data
Baseline Data by Target Group: Goal:	<ul> <li>Common Expectations (SD1, SD2, SD4)</li> <li>Revised expectations</li> <li>Revised matrix</li> <li>Student PBIS Team</li> </ul>		Multi-Tiered Systems of Support (SD2, SD3, SD5)  - Tiered interventions - Tiered Supports
	Teaching Expected Behaviors (SD1, SD2, SD3, SD5) - Harmony SEL Instruction		Common Expectations (SD1, SD2, SD4) - Basswood Bs
	System of Recognition (SD1, SD2, SD3, SD5)  - Site-wide celebrations - Student PBIS team		Teaching Expected Behaviors (SD1, SD2, SD3, SD5)  - Anti-bullying Instruction - 2 <sup>nd</sup> Steps SEL Instruction  System of Recognition (SD1, SD2, SD3, SD5) - Individual recognition system - Grade level recognition system
Family Engagement Evidence of Need:  Goal:	Data and Assessment Systems (SD2 SD3, S4)  - Qualitative data  Communication Structures (SD1, SD3)  - Weekly publication to families	Community Events (SD1, SD3, SD5)  - Medallion Hunt  - Trail Tails Adventure  - Community dinner (EL)	Data and Assessment Systems (SD2, SD3, S4)  - Student Survey Data - Stakeholder Survey Data  Communication Structures (SD1, SD3, SD5)
Guai:	through Basswood Bulletin  Community Events (SD1, SD3, SD5)  - All School BBQ		<ul> <li>Parent Forums</li> <li>Peachjar / Newsletters</li> <li>Kindergarten Orientation</li> <li>PTO General Meetings</li> <li>PTO Board Meetings</li> <li>Daily staff/parent communication</li> </ul>
			Community Events (SD1, SD3, SD5)  - Fall Festival  - Kindness In Chalk  - Spaghetti Dinner  - Math & Science Night  - Carnival

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- 4. Create a system of operational innovation, excellence, accountability and sustainability. (SD 4)
- 5. Address, acknowledge and reduce systemic disparities, barriers and inequities as we lead, develop and align our district toward continuous improvement. (SD 5)

2024-25	Learning Work Initiatives	Implementation Work Initiatives	Standard Work Practices
Goal Priority	Research, testing and development of	Securing resources, creating processes and	Established, with at least 80% applying
	possible initiatives	procedures, providing PD, and developing	effectively (observable), in continuous
	,	evaluation metrics	improvement
Reading All Students  Basic Trans. Goal Goal  *See attached addendum for more detailed information	Multi-Tiered Systems of Support (SD2, SD3, SD5)  - TAG in class support (K-5) - TAG Support (Word Masters) - Site-wide Instructional Schedule  Professional Learning (SD1, SD2, SD3, SD5) - Science of Reading study - Systematic Phonics Instruction - Implementation of new reading instructional program -  Revisit Balanced Literacy- (SD2, SD3, SD5) - Interactive read aloud - Shared reading - Guided reading - Independent reading - Word study	Data and Assessment Systems (SD2, SD4, S5) - Affective / qualitative data  Multi-Tiered Systems of Support (SD2, SD3, SD5) - Tier III Support for students with Dyslexia (Wilson Reading)	Data and Assessment Systems (SD2, S4)  - Formative data - Fastbridge screeners  Multi-Tiered Systems of Support (SD2, SD3, SD5)  - Tiered interventions and supports - Reading Corp Supports  Professional Learning (SD1, SD2, SD3, SD5) - Professional Learning Teams (PLTs) - Monthly System Staff Development
<b>Math</b> All Students	Multi-Tiered Systems of Support (SD2, SD3, SD5)		Data and Assessment Systems (SD2, S4) - Formative data
Basic Trans. Goal Goal	- TAG in class support (K-5) - TAG support (Concept Quest) - Site-wide Instructional Schedule		<ul> <li>Fastbridge screeners</li> <li>Multi-Tiered Systems of Support (SD2, SD3, SD5)</li> </ul>
*See attached addendum for more detailed information	Data and Assessment Systems (SD2, SD4, S5) - Affective / qualitative data		- Tiered interventions and supports  Mathematic Thinking- Bridges (SD2, SD3, SD5)  - Problems and Investigations - Number Corner - Work Places

Student Management		Data and Assessment Systems (SD2, SD4, SD5)	Data and Assessment Systems (SD2, S4)
Evidence of Need:	Common Expectations (SD1, SD2, SD4)	- Qualitative Data	- Student Survey Data
	<ul><li>Revised expectations</li><li>Revised matrix</li></ul>	- Student PBIS team input	- SABREs data - SWIS data
Student Behavior:	- Student PBIS Team	Teaching Expected Behaviors (SD1, SD2, SD3,	
Decelies Data by Tayant Consum	Contain of Passanition (CD4 CD2 CD2	SD5)	Multi-Tiered Systems of Support (SD2, SD3,
Baseline Data by Target Group:	System of Recognition (SD1, SD2, SD3, SD5)	- Harmony SEL Instruction	SD5) - Tiered interventions
Goal:		System of Recognition (SD1, SD2, SD3, SD5)	- Tiered Supports
	- Revisit Use of Application for	- Site-wide celebrations	- IM4 Tier III Support
	Recognition	- Student PBIS team	Common Expectations (SD1, SD2, SD4)
			- Basswood Bs
			Teaching Expected Behaviors (SD1, SD2, SD3, SD5)
			- Anti-bullying Instruction
			- 2 <sup>nd</sup> Steps SEL Instruction
			System of Recognition (SD1, SD2, SD3, SD5)
			- Individual recognition system
	Data and Assessment Customs (CD2 CD2	Communication Structures (SD1, SD3)	- Grade level recognition system  Data and Assessment Systems (SD2, SD3,
Family Engagement Evidence of Need:	Data and Assessment Systems (SD2 SD3, S4)	- Weekly publication to families	S4)
Evidence of Need.	- Qualitative data	through Basswood Bulletin	- Student Survey Data
		Community Franch (CD4 CD2 CD5)	- Stakeholder Survey Data
		Community Events (SD1, SD3, SD5) - All School BBQ	Communication Structures (SD1, SD3, SD5)
Goal:		7111 3011001 320	- Parent Forums
			- Peachjar / Newsletters
			<ul><li>Kindergarten Orientation</li><li>PTO General Meetings</li></ul>
			- PTO Board Meetings
			- Daily staff/parent communication
			Community Events (SD1, SD3, SD5)
			- Fall Festival
			- Kindness In Chalk
			- Spaghetti Dinner
			<ul><li>Math &amp; Science Night</li><li>Carnival</li></ul>
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